

May 8, 2024

**Mayor Shannon E. Glover
Vice Mayor Lisa L. Lucas-Burke
Councilman William E. Moody, Jr.
Councilman Mark M. Whitaker
Councilman De'Andre A. Barnes
Councilman Mark A. Hugel
Councilman Vernon L. Tillage, Jr.**

Dear Members of City Council:

Please attend a called meeting of the City Council to be held in the City Council Chamber, 801 Crawford Street, 5:00 p.m., Tuesday, May 14, 2024, for the purpose of a Public Work Session.

In addition, you may consider a motion to go into a Closed Meeting.

By order of the Mayor.

Sincerely,

**Debra Y. White, CMC/AAE
City Clerk**

**Portsmouth City Council
Public Work Session
Tuesday, May 14, 2024
5:00 p.m.**

1. [Gaming Funds Allocations](#)
2. **Operation Cease Fire Programs**
3. [Ring/Street Cameras Update](#)
4. [Portsmouth's In-kind Contribution to the Southeastern Network Authority](#)
5. [City Council Salary Discussion](#)
6. **City Council Liaison Reports**



CITY COUNCIL AGENDA

Tuesday, May 14, 2024 - 7:00 p.m.

City Council Chamber

801 Crawford Street, 6th Floor, Portsmouth, Virginia

CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ROLL CALL

[MINUTES](#) (Electronic Roll Call)

CITY COUNCIL RULES REQUIRE A LIMIT OF UP TO FIVE (5) MINUTES TO SPEAK

PUBLIC HEARING

24-122 Public hearing on proposed real property tax increase.
[Public hearing ad](#)

CITY MANAGER'S REPORT

24-123 Adoption of ordinances to appropriate the total sum of \$933,605,787 for the operation of the City Government for Fiscal Year 2025 for the following areas: City Operating Budget -- \$561,203,959; Capital Improvement Fund \$103,112,200; and Portsmouth Public Schools Operating Budget -- \$269,289,628.
[Executive brief](#)

a) Adoption of an ordinance to amend and re-enact Ordinance No. 2023-34 to impose and levy taxes for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, on real estate, tangible personal property, privately-owned pleasure boats, privately-owned camping trailers and motor homes, and machinery and tools within the city of Portsmouth, Virginia, for the purpose of raising revenue for the support of governmental operations and the public free schools and to pay principal and interest on the public debt. (Electronic Roll Call)

[Ordinance](#)

b) Adoption of an ordinance to amend Appendix A of the Code of the City of Portsmouth, Virginia to increase rates for water and sewage services as authorized by Sections 38-83 and 38-117 of said Code. (Electronic Roll Call)

[Ordinance](#)

c) Adoption of an ordinance to amend and reordain Appendix A of the Code of the City of Portsmouth, Virginia for the purpose of modifying fees for Bide-A-Wee golf course. (Electronic Roll Call)

[Ordinance](#)

d) Adoption of a resolution approving the Community Planning and Development 5-year Consolidated Plan for federal Fiscal Years 2024 to 2028 and the federal Fiscal Year 2024 (City Program Year 2025) Annual Action Plan of the City of Portsmouth, Virginia, and authorizing the City Manager to file documents required to obtain the City's Community Planning and Development grant entitlements. (Electronic Roll Call)

[Resolution](#)

e) Adoption of an ordinance adopting the FY 2025 Classification and Pay Plan for employees of the City of Portsmouth, Virginia. (Electronic Roll Call)

[Ordinance](#)

f) Adoption of an ordinance approving the FY 2025-2029 Capital Improvement Program and appropriating \$103,112,200 in the FY 2025 Capital Improvement Fund, subject to receipt of the means of financing designated herein. (Electronic Roll Call)

[Ordinance](#)

g) Adoption of an ordinance to provide taxpayers with real estate tax relief in the form of a credit in the amount of five cents (\$0.05) per one hundred dollars (\$100) of assessed value to be applied to each quarterly real estate tax bill issued for fiscal year 2025. (Electronic Roll Call)

[Ordinance](#)

h) Adoption of an ordinance approving the Fiscal Year 2025 Operating Budget for the Portsmouth Public School System in the amount of \$269,289,628 and appropriating the necessary funds to implement said budget for the Fiscal Year 2025. (Electronic Roll Call)

[Ordinance](#)

i) Adoption of an ordinance to appropriate \$561,203,959 for the operation of the City government during the Fiscal Year beginning July 1, 2024. (Electronic Roll Call)

[Ordinance](#)

24-124 Adoption of a resolution to close the Hampton Roads Regional Jail. (Electronic Roll Call)

[Executive brief and documentation](#)
[Resolution](#)

NEW BUSINESS

24-125 Boards and Commissions (Electronic Roll Call)

24-126 Items Submitted by Council Members

24-127 Report on Pending Items

24-128 Non-Agenda Speakers

ADJOURNMENT

VIEW THE MEETING LIVE AT: WWW.PORTSMOUTHVA.GOV/PORTSMOUTH-LIVE

ALL CITY MEETINGS ARE REBROADCAST ON: WWW.YOUTUBE.COM/VAPORTSMOUTH
AND ON PCTV COX 48 OR VERIZON FIOS 39.

CITIZENS MAY SIGN UP TO SPEAK FOR THE CITY COUNCIL MEETING BEGINNING MAY 8, 2024, AND ENDING ON MAY 14, 2024:

1. BY EMAIL AT WHITED@PORTSMOUTHVA.GOV BETWEEN 8 AM AND 5 PM.
2. BY PHONE – 393-8639 BETWEEN 8 AM AND 5 PM.
3. IN PERSON BETWEEN 8 AM – 5 PM. (SIGN UP IN PERSON UNTIL 6:30 PM ON DAY OF THE MEETING).

REGISTRATION CARDS WILL NOT BE ACCEPTED AFTER 6:30 PM.